



The Crossing - Outline

- Team
- Plan 2010
- Plan, next few months
- Sell of the Manse



Strategic Advisory Team 2009

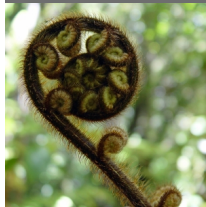
- Grant Warner, Project Manager
- Grahame / Jonathan, Pastoral Team

Strategic Advisory Team	
Thomas Dünser	
Ross Duxfield	
Larne Edmeades	
Peter Korff	



Crossing Team 2009

Who	Role and Key knowledge area
Ross Duxfield	Building
Larne Edmeades	Business and Organizational Communications
Grant Warner	Execution, Eldership
Peter Korff	Finance
Thomas Dünser	Team Coordinator
Jonathan Weir	Vision, Eldership



Crossing Team 2010

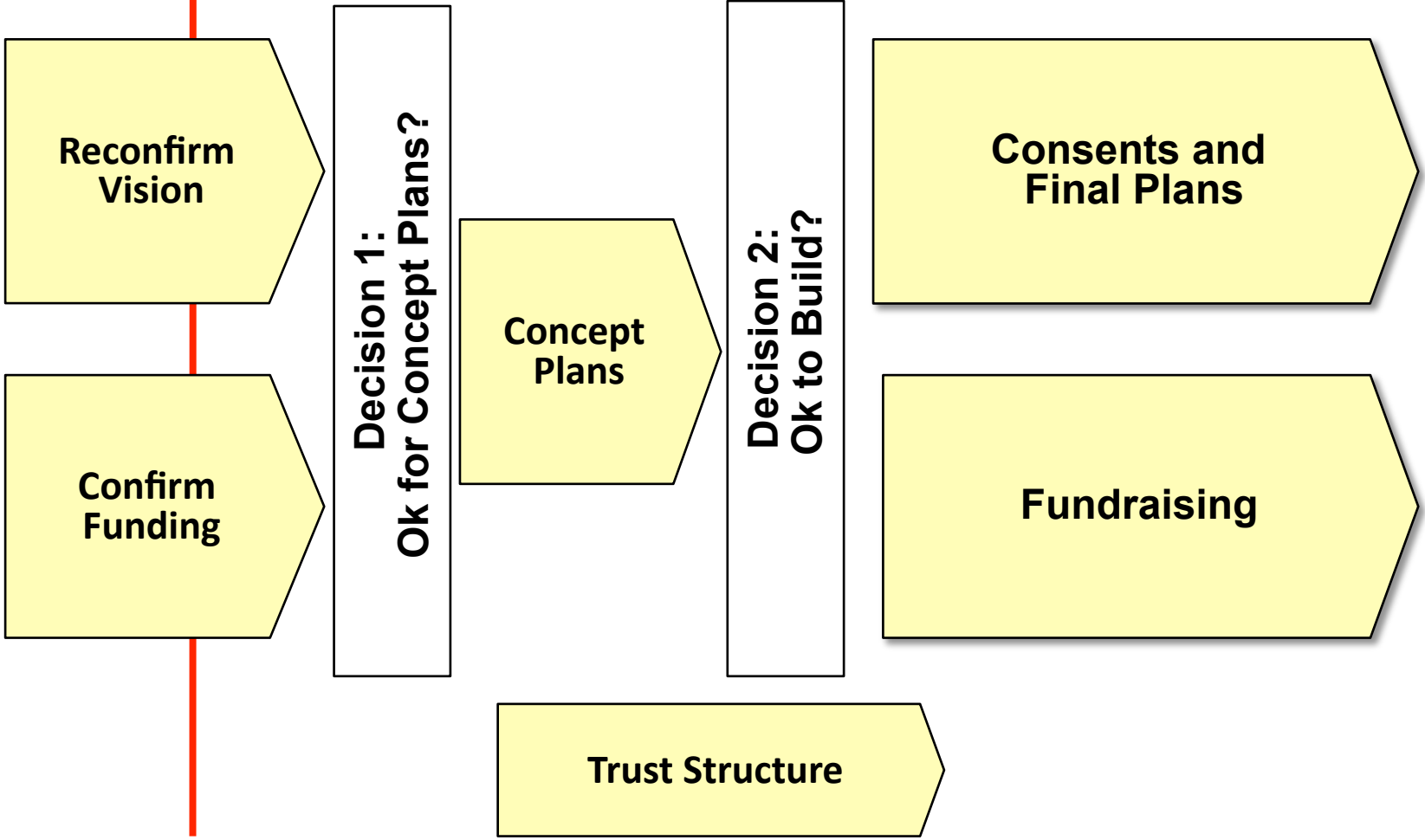
Who	Role and Key knowledge area
Ross Duxfield	Building
(Larne Edmeades)	Business and Organizational
Sam Bogusz	Communications
Grant Warner	Execution, Eldership
Derek Burgess	Finance
Wayne McKenzie	Fundraising
Thomas Dünser	Team Coordinator
Jonathan Weir	Vision, Eldership
Your Name Here	Your Skills Here



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Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec





The next few weeks

- Feasibility study (or: Where are our hearts at?)
 - Interviews Early March
 - Open invite: Wayne McKenzie 626-2562
 - Draft report Late March
 - Final report Early April

- Vision / Information exchange
 - BBQ Mid April
 - Info session April
 - Probably home groups

- Go / No Go
 - Special Church meeting early May



... And then?

3 Scenarios

Scenario Red: No Go

- Close down project
- Dismantle Team

Scenario Yellow: Maybe

- Financial: Scale down / Just refurbish buildings?
- Vision: Lack of Clarity

Scenario Green: Yes!

- Concept plans for 2nd go/no-go
- Address structure question



A note on Scenario Green

If we get a 'Go ahead' in early May:

- Trust into the quality of the team and the processes in the team --- or provide alternative
- Continued governance and alignment through Eldership involvement on the team



The Crossing

We talked about

- Team
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But really the Crossing is all about

- OUR heart
- OUR willingness to say and live “Here I am”

**Blessing. Caring. Loving. Supporting. Helping.
Educating. Inspiring. Completing. Reconciling**



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Sell of the Manse

- Update overall (Grant)
- In order to protect the interests of the church in selling 28 and developing the Crossing project we are recommending the following action to the church:
- **That the church agree to the placing of an Encumbrance on the title of 28 Kaurilands Rd, with the intent of limiting the new owners ability to oppose the the proposed developments on the church site for a period of 10 years.**